

City of Bloomington Common Council

2006 Sidewalk Committee Packet

3 October 2005

Office of the Common Council P.O. Box 100 401 North Morton Street Bloomington, Indiana 47402

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Notice and Agenda for Common Council Sidewalk Committee 12:00 p.m. on October 3, 2005 McCloskey Room, Room 135 Showers City Hall, 401 North Morton Street

- 1. Introductions and Selection of Chair
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Appendix One - Committee Members, Invitees, and Staff

Sidewalk Committee Members

Tim Mayer, At-Large David Rollo, District 4 Chris Sturbaum, District 1 Steve Volan, District 6

Invited to Attend

Regina Moore, City Clerk

City Departments & Staff

Council Office

Dan Sherman, Council Administrator/Attorney Stacy Jane Rhoads, Assistant Administrator

Public Works

Julio Alonso, Director Justin Wykoff, Manager of Engineering Services

Planning

Scott Robinson, Long Range / Transportation Manager Raymond Hess, Transportation Planner Russell White, Zoning Compliance Planner

HAND

Bob Woolford, Housing Coordinator

Parks and Recreation

Steve Cotter, Natural Resources Manager

Appendix Two - Amount and Use of Funds for 2006

Question: How much money is available this year for alternative transportation projects?

\$200,000 from Alternative Transportation Fund Appropriated for 2006 (Up \$15,000 from Previous Years).

Allocation for: Traffic Calming - \$15,000 Sidewalks - \$185,000.

Question: What will be in the ATF at the close of the year? Will any appropriations be returning there at the end-of-the-year? (This question can be answered at a later meeting.)

Project Costs - These allocations must cover the costs of design, acquisition of right-of-way, and construction.

Question: Are there opportunities to share costs with other funding sources (e.g. splitting labor and materials with CBU regarding storm water-related components?

Question: Are there any issues this year regarding the standards for designing these sidewalk projects? Ramps?

Discussion/Presentation

Justin Wykoff

Materials

BMC 15.37.160

Alternative Transportation Fund Balance

Project Costs

Excerpt from BMC 15.37.160 Regarding the Establishment and Use of the Alternative Transportation Fund

All funds derived from the issuance of permits and from fines shall be used to pay the costs of operating ... (the Residential Neighborhood Parking Permit) program. Funds received in excess of the annual cost of operating the program shall go into an alternative transportation fund. The transportation fund shall be for the purpose of reducing our community's dependence upon the automobile. Expenditures from the fund shall be approved by the council. (Ord. 92-06, § 1 (part), 1992).

9/23/2005

Alternative Transportation Fund Combining Schedule of Revenues, Expenditures, and Changes in Fund Balance

		2003		2004		2005		2006
Beginning Fund Balance	⇔	248,828	₩	122,846	P.	(Projected) 233,777	В	(Projected) 13,688
Revenues: Miscellaneous Revenue Budget (as Adopted) Excess (Deficiency)		100,000		175,000		100,000		200,000
Total Revenues		100,000		175,000		100,000		200,000
Expenditures: Budget (as Adopted) Additional Appropriations Prior Year Encumbrances Savings (Reversions)		175,000 - 175,980 (124,998)		175,000 - 61,016 (171,947)		185,000 135,424 (335)		200,000
Total Expenditures		225,982		64,069		320,089		200,000
Excess (Deficiency) of Revenues Over (Under) Expenditures		(125,982)		110,931		(220,089)		•
Year End Balance	\$	122,846	6	233,777	₩	13,688	s	13,688
Year End Balance as a % of Expenditures		54%		365%		4%		4%

As of 9/23/2005 Project:	Des/Const Sidewalk Ruby Lane	Des/Const Sidewalk Allen	Des/Const Sidewalk 5th Street	Land/Des/ Const Sidewalk 10th St.	Des/Const Sidewalk S. Walnut	Des/Const Sidewalk Jefferson	Des/Const Sidewalk Jefferson	Des/Const Sidewalk Queensway
	Jordan to Nancy	Lincoln to Henderson	Green Acres	Belle Trace to Grandview	Country Club to Hoosier	3rd to 10th	7th to 8th	Deadend to High St.
2005 Totals 2004 Totals 2003 Totals 2002 Totals	\$ 1,057.00 26,331.85 104,603.65	6,585.00	\$ 14,477.60 29,955.80	\$ 342.75 1,274.85 10,706.50	\$ 1,218.38 13,444.60	3,310.00	\$ 96,679.41 8,147.20	\$ 23,735.00 11,900.00
Project Total To Date	\$ 131,992.50	\$ 6,585.00	\$ 44,433.40	\$ 12,324.10	\$ 14,662.98	\$ 3,310.00	\$ 104,826.61	\$ 35,635.00
2005 Totals 2004 Totals 2003 Totals 2002 Totals	Des/Const Sidewalk Maxwell Clifton sidepath to High \$ 3,584.00	Des/Const Sidewalk Winfield Fairoaks to Rechter \$ 4,614.00	Des/Const Sidewalk Nancy Ruby to Marilyn \$ 4,275.00	Des/Const Sidewalk Roosevelt 4th to 5th \$ 5,168.00	Des/Const Sidewalk Marilyn Nancy to High \$ 4,538.00	Total Sidewalk by Year \$142,936.16 \$ 38,075.03 \$ 90,333.75		
Project Total To Date	\$ 3,584.00	\$ 4,614.00	\$ 4,275.00	\$ 5,168.00	\$ 4,538.00	\$375,948.59		
	Des/Const Traffic Calm W. 3rd St.	Des/Const Traffic Calm Lincoln	Des/Const Traffic Calm 9th & Morton	Des/Const Traffic Calm Azalea	Total Traffic Calm By Year			
2005 Totals 2004 Totals 2003 Totals 2002 Totals	1,720.90 6,640.00	1,113.80	2,080.00	\$ 4,452.36 5,640.00	\$ 4,452.36 \$ 10,554.70 \$ 6,640.00			
Project Total To Date	\$ 8,360.90	\$ 1,113.80	\$ 2,080.00	\$ 10,092.36	\$ 21,647.06			

Appendix Three - Review of Past and On-Going Council Sidewalk Committee Recommended Projects

Presentation

Justin Wykoff, Manager of Engineering Services

Notes and Material

Status Report on 2004 – 2005 Sidewalk Committee projects (including Table and Project Team Sheets (enclosed)

2005 Council Sidewalk Committee Report and Recommendations (enclosed)

History of Council Sidewalk Projects 1996-2005 (enclosed)

Nancy Street Sidewalk

The project consist of new stormwater infrastructure and sidewalk along the Westside of Nancy Street which makes the connection from Ruby Lane to Marilyn Drive, it's part of the Greenways pedestrain connecting route East at College Mall Road, and the Brya

PROJECT HISTORY/ORIGIN:

This project was initiated through the City Council Sidewalk Committee and was sponsered by Dave Rollo for the 2005 Budget for Design and Construction.

NVOLVED DEPARTMENTS/PERSONNEL

Public Works (Engineering, Traffic, Street, etc.)

Julio Alonso, Justin Wykoff, Jeff Heerdink* Patrick Murphy, Jane Flieg fousing and Neighborhood Development (H.A.N.D.) **City Utilities**

Information and Technology Services (I.T.S.)

Parks and Recreation

Planning Department -egal Department Controller's Office

Emergency Service City Council **Fransit**

Dave Rollo

Josh Desmond, Raymond Hess

Lee Huss

*Denotes Lead Department/Personnel Contact ACTION TO DATE:

The City of Bloomington sent out the proposal for design bids, Bynum Fanyo was the winning bidder and received a notice to proceed and are in the process of design. Bynum Fanyo has sent in the preliminary set of plans to be reviewed.

Actual To Date:

2006 Budget:

2005 Budget:

Estimated:

\$10,688.00

Community Revitalization Enhancement District

C.R.E.E.D.

Surface Transportation Program Alternative Trans. Fund

S.T.P. Altran

Local LRS

Funding Types:

Local Road and Street

Tax Increment Financing (District)

Hazard Elimination and Safety

FINANCIAL SUMMARY:

T2000 Bond

H.E.S. Bond T.I.F.

CURRENT STATUS SUMMARY

Reviewing the preliminary set of plans.

Send back the reviewed plans, and have Bynum Fanyo start setting up a time for the public meeting and coordination of Utility and Stormwater requirements. Plans are to be bid in November of 2005, with the construction set for March/April of 2006. **NEXT ACTION**

March 2005 to Present TIMELINE TO DATE ANTICIPATED CONSTRUCTION TIMELINE

Spring 2006

PUBLIC INVOLVEMENT / COORDINATION:

A public meeting will be held in the upcoming month to provide for public input from neighbors and property owners.

NOTES:

We will need to work with area neighbors and the City Council Representative with regard to tree preservation and removal. At this time the owner is supportive of the removal of the trees to facilitate the sidewalk.

\$4,275.00

\$0.00

\$10,688.00

\$56,315.52

Total Costs:

\$0.00

\$0.00

\$0.00

\$45,627.52

Altran - Counci

Other Misc Costs

Funding Source

Funding Source:

Construction:

\$0.00

\$0.00

\$0.00

\$0.00

Right of Way:

Funding Source

Altran - Council

Funding Source:

Design Costs:

\$0.00

\$0.00

*Year of Estimate - 2005
**Estimates should be verified each year for accuracy and changes in unit prices.

Actual To Date: \$4,538.00 \$4,538.00 \$0.00 Community Revitalization Enhancement District \$0.00 \$0.00 Tax Increment Financing (District) Hazard Elimination and Safety 2006 Budget: \$0.00 \$0.00 \$0.00 T2000 Bond FINANCIAL SUMMARY: C.R.E.E.D. 2005 Budget \$15,126.00 \$15,126.00 **Estimates should be verified each year for accuracy and changes in unit prices. H.E.S. Bond T.I.F. \$0.00 \$0.00 \$0.00 Surface Transportation Program Alternative Trans. Fund Local Road and Street **Estimated:** \$15,126.00 Altran - Council \$155,216.74 Altran - Council \$170,342.74 \$0.00 \$0.00 S.T.P. Altran Local LRS Other Misc Costs Funding Source: Funding Source: Funding Source: *Year of Estimate Funding Source **Total Costs:** Funding Types: Construction: Design Costs: Right of Way: Committee and was sponsered by Dave Rollo for the 2005 Budget for Design This project was picked for design only, but consist of new stormwater infrastructure and sidewalk along Southside of Marilyn Drive from High Street to Nancy Street and will be part of the Greenways connecting link for the City from the Eastside to the We bids, Bynum Fanyo was the winning bidder and received a notice to has sent in the preliminary set of plans to be reviewed. Julio Alonso, Justin Wykoff, Jeff Heerdink* Patrick Murphy, Jane Flieg tart setting up a time for the public meeting. Josh Desmond, Raymond Hess **TIMELINE TO DATE** Dave Rollo The City of Bloomington sent out the proposal for design proceed and are in the process of design. Bynum Fanyo Send back the reviewed plans, and have Bynum Fanyo s PROJECT HISTORY/ORIGIN: This project was initiated through the City Council Sidewalk (Currently Only Plan Design is Funded Marilyn Drive Sidewalk Housing and Neighborhood Development (H.A.N.D.) Information and Technology Services (I.T.S.) Public Works (Engineering, Traffic, Street, etc.) *Denotes Lead Department/Personnel Contact ACTION TO DATE: ANTICIPATED CONSTRUCTION TIMELINE **PUBLIC INVOLVEMENT / COORDINATION INVOLVED DEPARTMENTS/PERSONNEI** Reviewing the preliminary set of plans. **CURRENT STATUS SUMMARY:** PROJECT DESCRIPTION Parks and Recreation Planning Department Emergency Service City Council and Construction. Legal Department Controller's Office **NEXT ACTION:** Mayor's Office City Utilities NOTES Transit

Actual To Date: \$3,584.00 \$3,584.00 \$0.00 \$0.00 \$0.00 Community Revitalization Enhancement District Tax Increment Financing (District) Hazard Elimination and Safety 2006 Budget \$0.00 \$0.00 \$0.00 \$0.00 T2000 Bond FINANCIAL SUMMARY: C.R.E.E.D. **2005 Budget:** \$10,239.00 \$10,239.00 *Year of Estimate - 2005 **Estimates should be verified each year for accuracy and changes in unit prices. **** H.E.S. Bond T.I.F. \$0.00 \$0.00 \$0.00 Surface Transportation Program Alternative Trans. Fund Local Road and Street **Estimated:** \$10,239.00 Altran - Council Altran - Council \$65,175.84 \$75,414.84 \$0.00 \$0.00 Altran S.T.P. Local LRS Other Misc Costs: Funding Source: Funding Source: Funding Source: Funding Source Total Costs: Funding Types: Right of Way: Design Costs: Construction: PROJECT DESCRIPTION: This project will make the sidewalk completion between Clifton Pathway and High Street, we also will be adding two storm structures along Committee and was sponsered by Dave Rollo for the 2005 Budget for Design bids, Bynum Fanyo was the winning bidder and received a notice to nas sent in the preliminary set of plans to be reviewed. At this time there is one property owner that is not necessarily in favor of the completion of this section of sidewalk. March 2005 to Present Julio Alonso, Justin Wykoff, Jeff Heerdink* Patrick Murphy, Jane Flieg Send back the reviewed plans, and have Bynum Fanyo start setting up a time for the public meeting. Josh Desmond, Raymond Hess TIMELINE TO DATE ublic input on this project Dave Rollo Lee Huss This project was initiated through the City Council Sidewalk Cand Construction. The City of Bloomington sent out the proposal for design proceed and are in the process of design. Bynum Fanyo h A public meeting will be held in the upcoming month for p **Maxwell Lane Sidewalk** Housing and Neighborhood Development (H.A.N.D.) Information and Technology Services (I.T.S.) Mayor's Office Public Works (Engineering, Traffic, Street, etc.) *Denotes Lead Department/Personnel Contact ACTION TO DATE: PUBLIC INVOLVEMENT / COORDINATION **ANTICIPATED CONSTRUCTION TIMELINE** INVOLVED DEPARTMENTS/PERSONNEL: Reviewing the preliminary set of plans. Spring 2006 **CURRENT STATUS SUMMARY** the Northside of Maxwell Lane. PROJECT HISTORY/ORIGIN: Parks and Recreation Planning Department Emergency Service City Council Legal Department Controller's Office NEXT ACTION: City Utilities NOTES Transit

Actual To Date: \$5,168.00 \$5,168.00 \$0.00 Community Revitalization Enhancement District \$0.00 \$0.00 Tax Increment Financing (District) Hazard Elimination and Safety 2006 Budget: \$0.00 \$0.00 \$0.00 \$0.00 FINANCIAL SUMMARY: C.R.E.E.D. 2005 Budget \$14,766.00 \$14,766.00 **Estimates should be verified each year for accuracy and changes in unit prices. H.E.S. Bond \$0.00 \$0.00 \$0.00 Surface Transportation Program Alternative Trans. Fund Local Road and Street **Estimated:** \$14,766.00 Altran - Council \$101,106.82 Altran - Council \$86,340.82 \$0.00 **General Fund** \$0.00 Altran S.T.P. Local LRS Other Misc Costs Funding Source: *Year of Estimate Funding Source: **Funding Source** Funding Source Total Costs: Funding Types: Design Costs: Construction: Right of Way: hen it was brought to his attention that Roosevelt was being opened through Fifth Street project to Third. sidewalk along the Westside of the Roosevelt between 4th street and 5th The City of Bloomington sent out the proposal for design bids, Bynum Fanyo was the winning bidder and received a notice to ormwater Improvements March 2005 to Present proceed and are in the process of design. Bynum Fanyo has sent in the preliminary set of plans to be reviewed. Julio Alonso, Justin Wykoff, Jeff Heerdink* Patrick Murphy, Jane Flieg Send back the reviewed plans, and have Bynum Fanyo start setting up a time for the public meeting. Josh Desmond, Raymond Hess **FIMELINE TO DATE** PUBLIC INVOLVEMENT / COORDINATION: A public meeting will be held with all adjacent property owners in the upcoming month. Tim Mayer Funding has not been allocated, or established for this project. This project consist of new stormwater infrastructure, curbs and This project was initiated by City Council Member Tim Mayer w to Third Street, this will complete the connection from the future S Roosevelt Sidewalk and Design only has been funded at this time Housing and Neighborhood Development (H.A.N.D.) Public Works (Engineering, Traffic, Street, etc.) 'Denotes Lead Department/Personnel Contact **ANTICIPATED CONSTRUCTION TIMELINE** INVOLVED DEPARTMENTS/PERSONNEL: Information and Technology Services (I.T.S.) Reviewing the preliminary set of plans. CURRENT STATUS SUMMARY PROJECT HISTORY/ORIGIN: PROJECT DESCRIPTION: Parks and Recreation Planning Department Emergency Service City Council **ACTION TO DATE** Legal Department Controller's Office **NEXT ACTION:** Mayor's Office City Utilities NOTES: **Transit**

Winfield Drive Sidewalk

PROJECT DESCRIPTION:

This project consist of up dating some of the culverts that cross the street and with some ditch work to improve the drainage and we will be installing a missing section of sidewalk along Winfield Drive.

PROJECT HISTORY/ORIGIN:

This project was brought forward by the City Council Sidewalk Committee and the developer of the Renwick Development who was to pay for materials for the project. Since that agreement, the Developer Wininger/Stolberg has already installed another portio

INVOLVED DEPARTMENTS/PERSONNEL:		
Mayor's Office	ı	
Public Works (Engineering, Traffic, Street, etc.)	,	Julio Alonso, Justin Wykoff, Jeff Heerdink*
City Utilities	,	Patrick Murphy, Jane Flieg
Housing and Neighborhood Development (H.A.N.D.)	,	
Information and Technology Services (I.T.S.)	,	
Parks and Recreation	,	Lee Huss
Legal Department	,	
Controller's Office	,	
Planning Department	,	Josh Desmond, Raymond Hess

Dave Rollo, Chris Sturbaum

Emergency Service City Council

Transit

*Denotes Lead Department/Personnel Contact ACTION TO DATE:

The City of Bloomington sent out the proposal for design bids, Bynum Fanyo was the winning bidder and received a notice to proceed and are in the process of design. Bynum Fanyo has sent in the preliminary set of plans to be reviewed.

		AADV.
		VIIDDENIT CTATIIC CIIMA
		TIDDENT

Actual To Date:

2006 Budget:

2005 Budget

Estimated: \$11,536.00

Design Costs:

\$11,536.00

Community Revitalization Enhancement District

C.R.E.E.D.

Surface Transportation Program Alternative Trans. Fund

S.T.P. Altran

Local LRS

Funding Types:

Local Road and Street

Tax Increment Financing (District)

Hazard Elimination and Safety

FINANCIAL SUMMARY:

T2000 Bond

H.E.S. Bond T.F. \$4,614.00

\$0.00

\$0.00

		Design Costs.	00.000,+	00.000,114	
CURRENT STATUS SUMMARY:					
Reviewing the preliminary set of plans.		Funding Source:	Altran - Council		
		Right of Way:	\$0.00	\$0.00	
NEXT ACTION:		Funding Source:			
Send back the reviewed plans, and have Bynum Fanyo start setting up a time for the public meeting.	p a time for the public meeting.				
		Construction:	\$45,096.48	\$0.00	
		Funding Source:	Altran - Council		
ANTICIPATED CONSTRUCTION TIMELINE:	TIMELINE TO DATE:				
Spring 2006	March 2005 to Present	Other Misc Costs:	\$0.00	\$0.00	

ENT / COORDINATION: neld in conjunction with this project and the request from the Ridgemead Neighbor on September 19, 2005 where plans will be available for review. Directly adjace		hood Association for Traffic	ent owners that do not atte
BLIC INVOLVEME A meeting will be I	BLIC INVOLVEMENT / COORDINATION:	A meeting will be held in conjunction with this project and the request from the Ridgemead Neighborhood Association for Traffi	Calming will be held on September 19, 2005 where plans will be available for review. Directly adjacent owners that do not atte

	Total Costs:	
•	Directly adjacent owners that do not atte	
	Calming will be held on September 19, 2005 where plans will be available for review. D	
)	Calming will be I	NOTES:

	ss should be verified each year for accuracy and changes in unit prices.
2005	year for accuracy a
	erified each
*Year of Estimate	**Estimates should be v

\$4,614.00

\$0.00

\$11,536.00

\$56,632.48

Funding Source

\$0.00

\$0.00

\$0.00

\$0.00

Report of the Common Council Sidewalk Committee February 2, 2005

Committee Members and Staff

The Committee moved its deliberations from the spring to the fall in order to fund projects in the same year they will be completed. For this reason, the members of the Council Sidewalk Committee (Committee) in 2004 were the same as in 2005 and the members of the 2006 Committee will meet in September of 2005 and make their recommendations in early 2006. The members of the 2005 Committee were appointed by the President of the Council and included:

- Mike Diekhoff, District 3
- Tim Mayer, At-Large
- David Rollo, District 4
- Chris Sturbaum, District 1 (Chair)

The committee members were assisted by the following persons:

Council Office

Dan Sherman, Council Administrator/Attorney Stacy Jane Rhoads, Assistant Administrator

Clerk's Office

Regina Moore, City Clerk

Public Works

Julio Alonso, Director

Justin Wykoff, Manager of Engineering Services

Planning

Patrick Shay, Development Review Manager Tiffany Strait, Senior Transportation Planner

HAND

Bob Woolford, Housing Coordinator

Parks and Recreation

Steve Cotter, Natural Resources Manager

Schedule and Topics of Meetings

The Committee met three times in 2004 and 2005 before making its recommendations. Here is a brief overview of those meetings (the minutes of which are available in the Council Office):

December 9, 2004 at 1:00 p.m. in the Council Library to:

- Elect a Chairperson (Chris Sturbaum);
- Request the Council Office to make a record of the meetings;
- Confirm procedures established in 2004 for 2005 (and pick up where the Committee left off in August with the addition of new proposals submitted by October 6, 2004)
- Review 2004 allocations and projects;
- Review funding for 2005 (which includes a portion of the \$185,000 budgeted for Alternative Transportation in 2005 and a recommendation to use of unspent funds from previous years);
- Discuss sidewalk standards (in particular the installation of tree plots and ramps);
- Review proposed projects that build upon previously-funded ones; and
- Review proposed projects without previous contribution of Alternative Transportation funds.

January 12, 2005 at noon in the McCloskey Room to:

- Review progress of 2004 projects after the close of the year;
- Review expenditures (\$14,000.13), encumbrances (\$54,399.66), and unspent funds (\$106,600.21) in 2004;
- Begin recommendations:
 - o Fund \$186,627.52 for 2004 projects
 - with \$133,000 coming from the balance of the Alternative Transportation Fund;
 - with \$53,627.52 coming from the 2005 allocation, and
 - leaving \$116,372.48 for other projects in 2005 and a balance of \$15,400 in the ATF;
- Continue to review proposals that build upon previous funding;
- Continue to review proposals without history of previous funding; and
- Discuss outstanding issues including role of City of Bloomington Utilities in funding some projects and the role of Public Works in

providing sidewalks for neighborhoods adversely affected by new development.

January 19, 2005 at noon in the McCloskey Room to:

- Continue to review proposals and make recommendations for allocating the remaining \$116,372.48 (and decided to recommend using \$2,424.68 from the \$15,400 reserve to complete the list);
- Discuss the disparity between sidewalk requests and funding and possible sources for future funding;
- Approve the minutes from the December 9, 2004 and January 12, 2005 meetings and delegate the approval of the minutes for the current meeting to the President after review and comment by members:
- Submit the Sidewalk Report to the Council on February 2, 2005; and
- Meet in mid-September to begin the 2006 deliberations.

Highlights of Committee Deliberations

Continuation of 2004 Deliberations

On August 4, 2004 the Committee decided to take advantage of its deliberations over the summer and pick up its work in early fall after assembling a list of proposed sidewalks from council members and staff. This meant that the Committee did not need to revisit the sidewalk inventory and projects, criteria for funding or solicitation procedures.

Alternative Transportation Fund - 2005

The Committee makes recommendations regarding the use of the Alternative Transportation Fund (ATF), which is funded primarily by surplus revenues from the Neighborhood Parking Program (BMC 15.37.160). Please see the recommendations below for information regarding the 2005 allocations and fund balances.

Review of Proposals

The Committee reviewed the status of 2004 allocations and recommended renewed funding for three projects - Nancy Street, Jefferson Street, and Winfield Road. It then reviewed new proposals that built upon previous

funding and recommended fully funding two – Maxwell Lane and Queens Way – funding the design costs for one – Marilyn Drive - and not funding two – South Walnut and Jefferson Street (between 3rd and 5th). Lastly, it reviewed new proposals with no history of prior funding and recommended funding the design costs for one – Roosevelt Street – and not funding three – North Maple (which will be constructed with the help of HAND and DPW), Montclair and North Kinser Pike.

Committee Recommendations:

After three meetings the Committee made the following Recommendations:

1. Allocate the \$185,000 of Alternative Transportation Funds appropriated in 2005 in the following manner:

\$185,000	Annual Appropriation
- \$15,000	Traffic Calming
\$170,000	Sidewalk Projects

2. Use unspent and unencumbered Alternative Transportation Funds from previous years in the following manner:

\$148,400	Balance in ATF
- \$135,242.68	Sidewalk Projects
\$12,975.32	Reserve

3. Fund the following projects:

2004 Proposals

- Sidewalk on Nancy Street from Ruby Lane to Marilyn Drive (west side) \$45,627.52
- Sidewalk on Jefferson Street from 7^{th} to 8^{th} Street (east side) \$114,000
- Sidewalk on Winfield Road from Fairoaks Lane to existing Sidewalk south of Rechter Road (east side) \$27,000 for labor

 with cost of materials (approximately \$18,096) being contributed by the developer of the Renwick PUD (Wininger/Stolberg)

2005 Proposals

- Sidewalk on Maxwell Lane from Clifton Sidepath to High Street (north side) \$65,175
- Sidewalk on Queens Way from Chelsea to Sussex (south side) \$35,729
- Design of sidewalk on Marilyn from Nancy Street to High Street (south side) \$11,497,54
- Design for sidewalk on Roosevelt from 4th to 5th Street (east side) \$6,395.62

Note: The 2006 Committee intends to meet next in mid-September 2005 in order to make recommendations regarding 2006 projects by mid-January. This schedule would help the Engineering Staff begin work on the design of these projects during the winter months and will, hopefully, result in the completion of more projects the year in which they are funded.

Council Sidewalk Committee Recommendations for 2005 Regarding Use of Alternative Transportation Funds (February 2, 2005)

Renew Funding for 2004 Projects

Sidewalk on Nancy Street from Ruby Lane to Marilyn Drive (west side) This project would continue the Near South East Sidewalk Initiative from where it stops on Ruby Lane one block south to Marilyn Drive. A further sidewalk for one block on Marilyn Drive (see below for further recommendations) and another sidewalk for one block on Southdowns Drive between Jordan Avenue and Mitchell Street would complete the missing links along this Green Ways route.

Cost: \$45,627.52

Jefferson Street from 7th to 8th Street (east side – with curb on west side) This project begins work on one of the two sidewalk / storm water projects the Committee has considered for Green Acres. These projects are on East 5th Street (from the deadend east of Overhill to Union Street) and on Jefferson Street (from 3rd to 10th streets). Approximately, \$56,000 has been invested in sidewalk and storm water design for these two projects. The projects can be constructed in phases, but have not received the necessary storm water funding. This one-block project starts at the northern end where extensive storm water work is not required. The original estimate of \$64,000 did not include curbing on the west side of the street. Please note that the Committee considered, but chose not to fund another link on Jefferson from 3rd to 5th Street, which also did not include significant storm water costs. It was broken into two phases and had an estimated cost of \$279,000.

Cost: \$114,000

Winfield Road from Fairoaks Lane to the Existing Sidewalk South of Rechter Road (east side) - Winfield Road is directly north of the proposed roundabout on Moores Pike, which will serve as the single northern vehicular access point for the Renwick PUD. Wininger/Stolberg will install some sidewalks north of the PUD and has agreed to contribute the cost of materials for the sidewalk on Winfield Road between Fairoaks Lane to the existing sidewalk south of Rechter Road.

Cost: \$27,000 for labor (from ATF), and

approximately

\$18,096 for materials (provided by

Wininger/Stolberg)

Fund Projects which Build upon Previously Funded Projects

Sidewalk on Queens Way from Chelsea to Sussex (south side) - Queens Way is directly east of the single eastern vehicular access to the Renwick PUD. The developer will install a sidewalk on the south side of Queens Way from the new development to Monclair Avenue. The Committee received estimates for installing sidewalks the rest of the way to High Street (\$83,700), funded the first leg between Montclair and Sussex last year, and is recommending money for the second leg this year.

Cost: \$35,729

Sidewalk on Maxwell Lane from Clifton Sidepath to High Street (north side) – Since 1999, the Committee has funded sidewalks on Maxwell Lane between Henderson and High Street. The first project was north of Bryan Park and ran from Henderson Street to Manor Road and connected to an existing sidewalk that runs to Jordan Avenue. The second project connected a sidewalk on Sheridan with the Clifton sidepath. This project would connect the latter sidewalk to High Street. The Committee recommended that a cross walk be placed on High Street (to connect with an existing sidewalk) and that sidewalk be placed to preserve trees, if that isn't possible, include a tree plot.

Cost: \$65,175

Design of sidewalk on Marilyn from Nancy Street to High Street (south side) – This project follows upon the first recommendation in this report and would begin completion of the western end of what's known as the Southeast Neighborhood Initiative. This initiative began with a petition from the neighborhood and was included in the Greenways Plan. It will eventually connect the walking/biking lane on Southdowns / Jordan with sidewalks at Covenanter / High Street. The City has already completed a sidewalk from Mitchell / Southdowns to Ruby / Nancy Street, and the first recommendation in this report funds the sidewalk on Nancy Street from Ruby to Marilyn Drive. This one-block project is estimated at \$155,216 and the

recommendation would fund the design costs and give staff an opportunity to determine whether there are storm water costs that might be borne by CBU. One more leg on Southdowns from Jordan to Mitchell would complete this initiative.

Cost: \$11,497.54

Fund New Project

Design for sidewalk on Roosevelt from 4th to 5th Street (east side)

This is a new project that would complement new private development on Roosevelt that will make it a through-street and include a sidepath on 4th Street. The estimate for the project is \$86,340 and this recommendation funds the design costs.

Cost: \$6,395.62

Decline to Fund Certain Previously Funded Initiatives

5th Street from Overhill to Dead End

This is part of a multi-year, multi-departmental initiative proposed by Councilmember Mayer in 2002 that would provide sidewalks and storm water infrastructure from the east end of 5th Street to Union. In 2002 the Council approved \$28,832 for a comprehensive study of the area. That study estimated the sidewalk component at about \$101,887 and the storm water component of this project at about \$200,000. This segment covers the very east end of the project which, as the down slope portion of the project, must be done first in order to handle the water flow created by the other phases of the project. Further progress on this project must await funding from the storm water utility.

Walnut Street from Hoosier Street to Legends Bar & Grill and from CBU Drive to the National Guard Armory (west side)

In 2003, at the request of Councilmember Sabbagh, the Committee looked at funding sidewalks along South Walnut Street from Bank One (Winslow/Tapp) to Rhorer Road/Gordon Pike. It funded the first leg to Pinewood Drive that year, which provided a sidewalk for most of the residents on the west side of the street which connected with the retail node at Winslow and

Tapp Road. The next leg of the project would extend south to Legends Bar and Grill at cost of \$65,967.

Encourage, But Don't Fund Projects Funded By Other Sources

Maple Street from 15th to 17th Street The Committee sought estimates for sidewalks on Maple Street from 15th to 17th at the request of Jane Goodman. There is a sidewalk on most of the west side and a steep slope on the east side that made the entire project quite expensive (\$280,000). However, staff thought ramps at 15th Street and filling in the gaps on the west side would cost about \$23,297. HAND will pay for materials and Public Works will provide the labor and finish it before the end of 2005.

Decline to Fund Certain New Proposals

Montclair from Queens Way to 150 feet south of Wimbleton (east side)

The Committee sought estimates for this stretch of Montclair at the request of Jim Sherman who indicated that property owners might be willing to contribute towards materials. The Committee considered the total cost of the project (\$134,751.52) and its commitment to complete Queens Way, and decided not to fund this project. It also discussed how the City might meet the need for sidewalks created by new development.

North Kinser Pike from Acuff Road to the end of residential properties to the north (west side) The Committee sought an estimate for the northern most stretch of North Kinser at the request of Councilmember Banach. After considering the costs (\$339,908) and benefits (only 9 properties would likely use the sidewalk at this point), the Committee decided to fund other projects.

COUNCIL SIDEWALK COMMITTEE PROJECTS

		2005		
Type of Project/Site	Estimated Cost	ATP Allocation	Other Funding	Comments
Sidewalk Project - Maxwell Lane from Clifton Sidepath to High Street (north side)	\$65,175.00			
Sidewalk Project - Queens Way from Chelsea to Sussex (south side)	\$35,729.00			
Sidewalk Design - Marilyn from Nancy Street to High Street (south side)	\$11,497.54			
Sidewalk Design - Roosevelt from 4th to 5th Street (east side)	\$6,395.62			
Total:	\$118,797.16			
		2004		
Type of Project/Site	Estimated Cost	ATP Allocation	Other Funding	Comments
Sidewalk Project - 10th Street for 350 feet West of Grandview (south side)		\$45,000.00		The Council funded this proejct in 2003 and approximately \$6,344 was spent that year on designing the sidewalk and acquiring right-of-way, but the remaining funds were not encumbered for its construction. The Committee recommends using unspent and unencumbered funds from previous years to fund this project.
Sidewalk Project - Nancy Street from Ruby Lane to Marilyn Drive (west side)	\$45,628.00	\$45,628.00		The Committee recommended funding this segment of the larger South East Neighborhood Initiative. That initiative first received funding in 2002 (see below).
Sidewalk Project - Jefferson Street between 7th and 8th (east side)	\$64,700.00	\$64,700.00		The Committee recommended funding this first segment of the larger Jefferson Street project, which has been designed as a result of previous funding in 2002 (see below). This segment, unlike the others, does not require a large complement of storm water funds.
Sidewalk Project - Winfield Road from Fairoaks Lane to Existing Sidewalk just south of Rechter Road (east side)	\$45,096.00	\$27,000.00	\$18,096.00	The Committee recommended funding this project in concert with the developer of the Renwick PUD (Wininger / Stolberg) who has offered to pay for the cost of materials (approximately \$18,096).

Sidewalk Project - Queens Way from Montclair	\$22,139.00	\$22,139.00	The Committee recommended funding this and the
Avenue to Chelsey Court (south side)			previous project in order to have sidewalks in place before
			the Renwick PUD gets well under way.
Total:		\$204,467.00	This amount includes \$151,000 of funds appropriated for
			sidewalks this year and unspent monies from previous
			years. If there are not enough monies in the Alternative
			Transportation Fund in 2004, then the Committee will need
			to decide whether to recommend use of 2005 funds for
			these purposes.

		2003		
Type of Project/Site	Estimated Cost	ATP Allocation	Other Funding	Comments
Sidewalk Project - East 5th Street from 1 block east of Overhill (deadend) to Overhill.	\$255,596.00	\$52,597.00	\$52,597.00 Recommendation was contingent upon the availability of storm water funds.	On 6/18/03, the Council approved the Committee recommendation to allocate \$52,597 contingent upon the availability of storm water funds.
Sidewalk Project - 10th Street for 350 feet west of Grandview Drive (south side)	\$43,975.00	\$43,975.00		
Sidewalk Project - Walnut Street from Bank One (Country Club/Winslow) to Hoosier Street (west side)	\$104,354.00	\$63,427.00		On 6/2/03 the Committee recommended allocating the remaining funds (\$63,427) to this project and discussed ways to reduce its cost.
Total:		\$159,999.00		

		2002		
Type of Project/Site	Estimated Cost	ATP Allocation	Other Funding	Comments
Sidewalk Project - Southdowns from Jordan and along the north side of Circle and Ruby lane to Nancy Street.	\$148,000.00	\$108,731.00	\$39,000.00	The original estimate was for a sidewalk on the north side of the street, but the Engineering staff and neighborhood preferred south side at estimated cost of \$129,000 (and an additional \$19,000 for the leg from Jordan to Mitchel). On 6/19/02 the Council allocated \$59,547 for this project and, as noted below, on 12/18/02, the Council voted to shift \$49,184 from the East 2nd Street project to this one as well. On May 8, 2003 the Greenways group agreed to fund the remaining \$39,000.
Design for sidewalk and storm water project - Jefferson Street from East 3rd to East 10th Street.	\$27,840.00	\$27,840.00		
Design for sidewalk and stormwater project - East 5th Street from 1 block east of Overhill to Union.	\$28,832.00	\$28,832.00		
Streetscape Plan - East 2nd from High Street to College Mall Road.	\$49,184.00	\$0.00		On 12/18/02 the Common Council voted to shift these funds (\$49,184) to the Ruby Lane project (above)
Sidewalk design - East Allen from Lincoln to Henderson Street	\$4,000 - \$8,000	\$7,400.00		
Total:	about \$160,000	\$172,803.00		

1996 - 2001

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200.		
Site		Cost
Maxwell Ln - Henderson to Manor Rd		\$2,607.85
N. Kinser - BHSN to Ridgefield		\$395.00
Winslow Road		\$27,000.00
Hillsdale Drive		\$34,752.70
Parkridge Road		\$22,990.00
N Dunn - 45/46 to Tammarack		\$74,746.70
Maxwell Ln - Sheridan to Clifton		\$10,700.00
Sare Road		\$275.00
Clifton MUP - Maxwell to 1st		\$1,532.75
Grimes - Henderson to Woodlawn		
	Total 2001	\$175,000.00

Site		Cost
Maxwell Ln - Henderson to Manor Rd		\$29,516.54
Hillsdale - 3rd to 5th		\$21,000.00
Hillsdale - 5th to 7th		\$24,885.00
Parkridge - Cambridge to Shefield		\$29,800.00
N Kinser - BHSN to Ridgefield		\$46,960.53
Clifton MUP		
Sare Road		\$14,860.00
	Total 2000	\$167,022.07

Site		Cost
Maxwell Ln - Henderson to Manor		\$145,105.57
3rd & Union		\$4,186.43
Atwater - Mitchell to High		\$708.00
Clifton MUP		
	Total 1999	\$150.000.00

Site		Cost
Kinser - Marsh to Skyline		\$19,456.88
Covenantor - High to Nota		\$14,548.08
Atwater - Mitchell to High		\$430.04
Kirkwood I - Walnut to Grant		\$115,565.00
Parkridge		
	Total 1998	\$150,000.00

Site	Cost
7th - Bryan to Hillsdale	\$18,052.65
2nd - Walnut to Basswood	\$1,900.00
Willow Manor	\$5,408.00
Atwater	\$9,281.25
S Walnut Sanitation and Animal	\$2,658.75
6th St	\$3,363.40
17th & Kinser	\$3,600.00
Ramps	\$24,000.00
Parkridge east Park	\$10,000.00
downtown lights	\$10,000.00
RR xings (sidewalks on 7th & 8th)	\$10,000.00
signals 10th & Fee - 2nd & rogers	\$10,000.00
Road Markings	\$20,514.50
Т	otal 1997 \$128,778.55

Site	Cost
7th - Bryan to Hillsdale	\$81,264.97
Ramps	\$28,800.03
Traffic Calming	\$38,035.00
To	otal 1996 \$148,100.00

Appendix Four - Other Sidewalk Projects

Introductory Materials

Map of existing sidewalks (red) including projects completed or discovered in 2005 (green/orange) as well as sidepaths (purple), trails (violet), connectors (red), and roadwalks (blue). (enclosed)

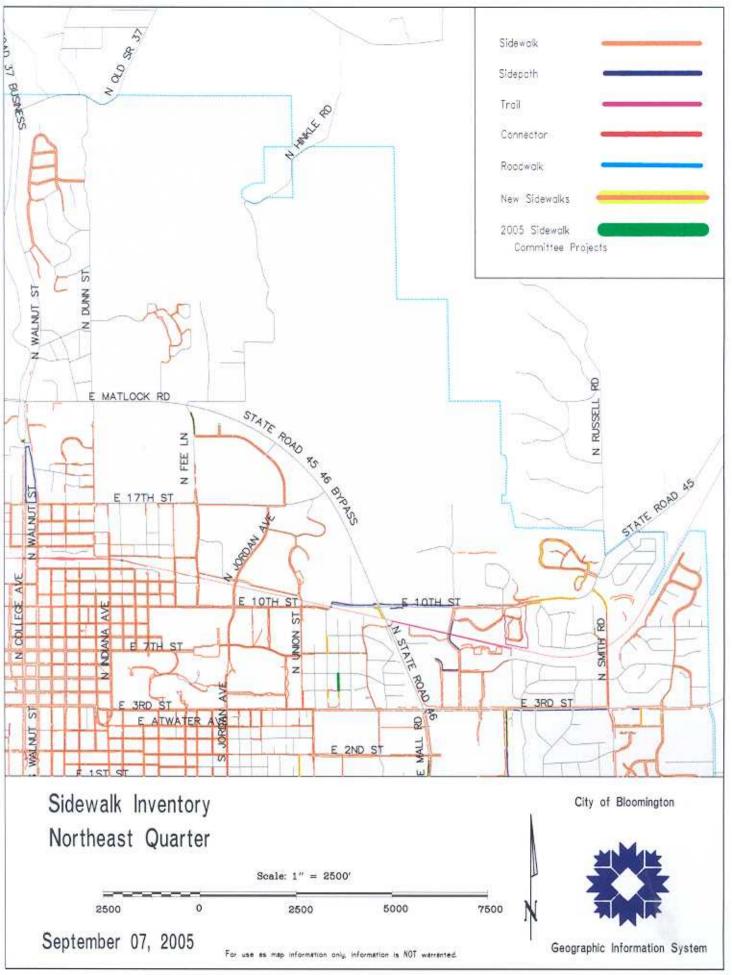
Presentations

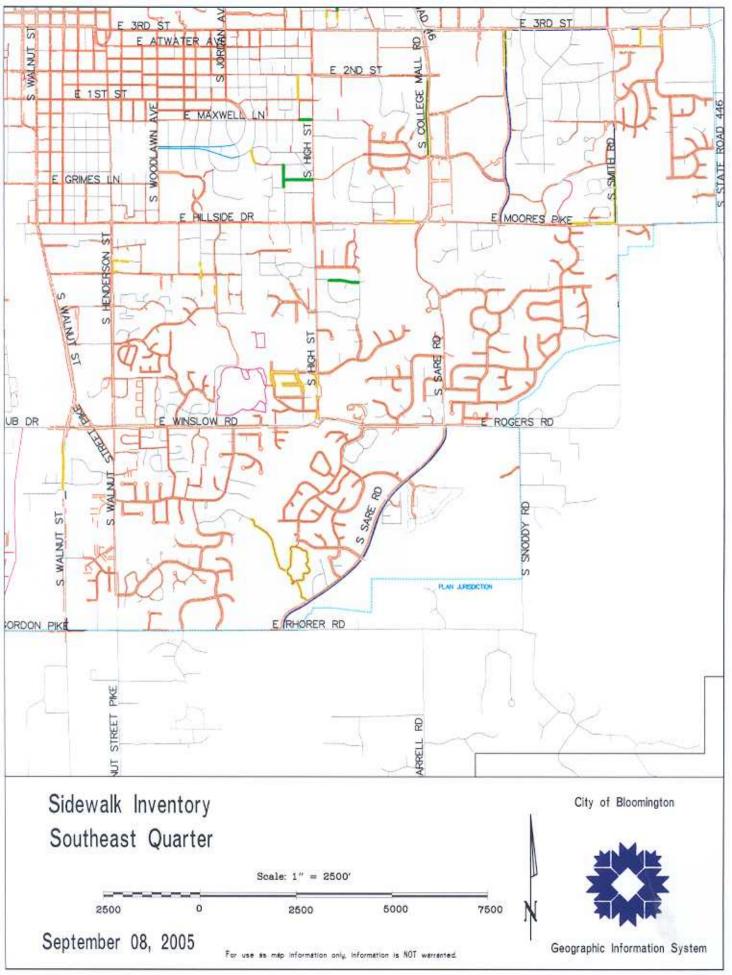
Greenways – Procedure for Reprioritizing Projects in 2006 (*Memo enclosed*) (Raymond Hess)

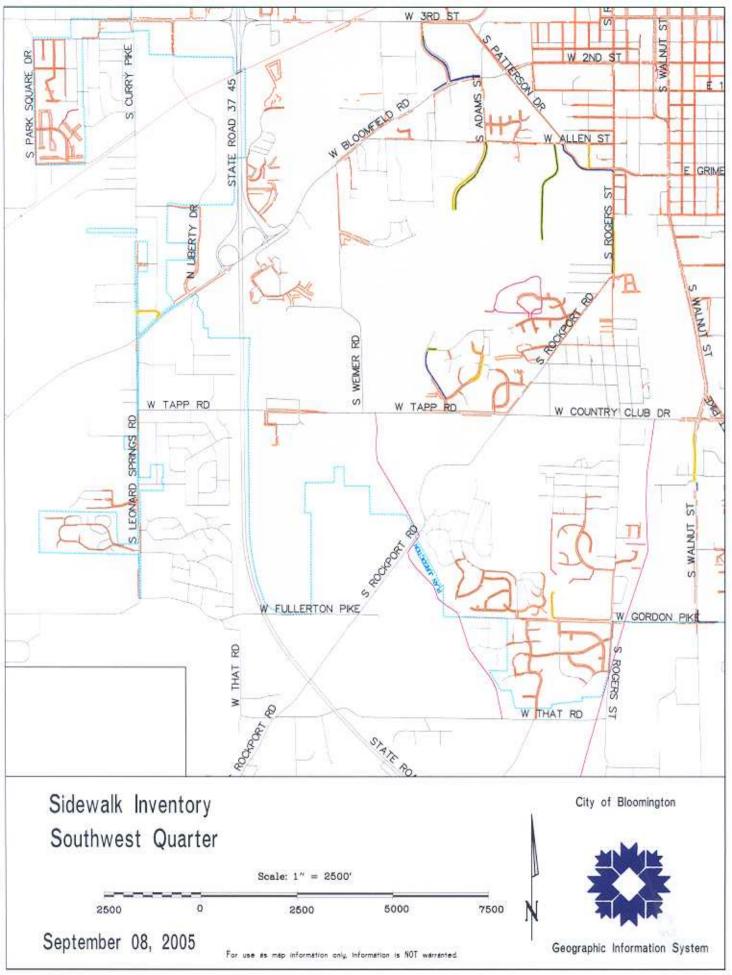
Parks and Recreation Projects (*Memo and map enclosed*) (Steve Cotter)

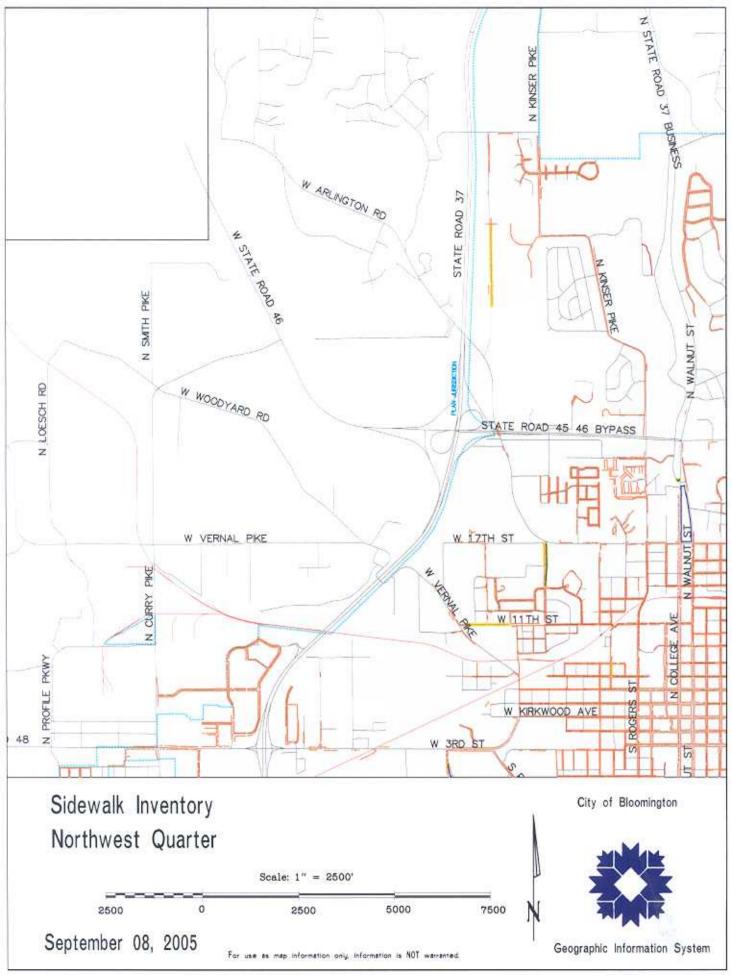
HAND Projects (*Memo and maps enclosed*) (Bob Woolford)

Other City (Public Works), County, and State Projects (Justin Wykoff)









MEMORANDUM



CITY OF BLOOMINGTON

To: Bloomington Common Council Sidewalk Committee

From: Raymond Hess, Transportation Planner

Via: Tom Micuda, Director of Planning

Date: 09/07/05

Re: Alternative Transportation and Greenways System Plan Update

cc: file

There has been much discussion of the need to update the Alternative Transportation and Greenways System Plan (the Plan). Due to the potential impact of efforts currently underway in the City and the County as described below, City Planning staff is proposing to begin the update process of the Plan in the first quarter of the 2006 calendar year.

It has been over four years since the adoption of the Alternative Transportation and Greenways System Plan, and the City would stand to benefit from an analysis of the identified priorities. Evaluation of accomplished projects, identification of new projects and reprioritization of projects yet to be implemented would all be undertaken as part of the update process. Furthermore, neighborhood plans, such as McDoel Gardens, Broadview and the soon to be completed Prospect Hill Plan, have identified alternative transportation improvement projects as priorities. This may be a factor to consider as part of this evaluation process. However, these types of neighborhood projects tend to focus on neighborhood connections to the Alternative Transportation and Greenways System network which proves to be difficult to fund under existing capital allocation.

The update, however, would arguably best be accomplished upon successful completion of the City/County Long Range Transportation Plan (LRTP) because of its potential influence on the Alternative Transportation and Greenways System Plan. The LRTP and its analyses, especially of the road network, may provide new insight on how projects should be prioritized in the update.

Additional consideration should also be granted to efforts underway by Monroe County to develop their alternative transportation plan. A county-wide system that provides connectivity between City and County facilities stands to benefit residents and visitors to the City and County alike. The results of the County's plan may also add importance to certain projects and thus affect their prioritization in the Plan's update.

In the meantime, coordination among different City departments is on-going to ensure finished projects identified in the Plan are being properly recorded. City staff is also coordinating with colleagues in County departments so as to be kept abreast of developments in their plans. Lastly, ideas will begin to be formulated based upon direction provided by the Bloomington Bicycle and Pedestrian Safety Commission and other interested citizens. It is staff's intention to be proactive and accomplish as much work as possible on an on-going basis to facilitate implementation of the Plan's update.

2005 Bloomington Parks and Recreation Trail/Sidewalk Projects

Current

Southeast Park Trail

The developer of Renwick paved the gravel trail running north from Arden Dr. to the parking lot, soon it will be extended to Moore's Pike. The improved trail is 8 feet wide.

Lower Cascades Park

Connections are being built from the north shelter at Lower Cascades Park to the playground being installed on the east side of Old State Rd. 37. The trail between the north and south shelters will be improved this fall.

Renwick – A multiuse trail will be constructed along the Jackson Creek tributary that flows through the Renwick development. The trail will begin at the northeast corner of Southeast Park and follow the creek southeast to Sare Rd.

Future Possibilities

Downtown Greenway Corridor – the first phase of what will eventually add 3 miles to Bloomington's trail system is slated for 2007. The initial phase will extend from Rogers St. east and south to the Convention Center parking lot. The trail will eventually be extended from Country Club Rd. to near Adams St. along the railbanked CSX corridor.

Jackson Creek Trail - \$500,000 secured through Transportation Equity Act (TEA-21) program. Phase I, from Sherwood Oaks Park to Rhorer Rd., is scheduled to be built in 2007. Future phases will extend the trail south to Fairfax Rd. near the Bloomington Speedway and north to Childs School and Southeast Park. Long range goals include connecting the trail to the Bloomington Rail Trail.

HAND project – BPR and HAND are communicating about a possible trail link from the proposed HAND subdivision at the intersection of Rockport and Countryside into Thomson Park. The possibility of connecting Thomson Park to Summit School is being explored.



New Trail

Southeast Park

By: cotters 6 Sep 05

150

150

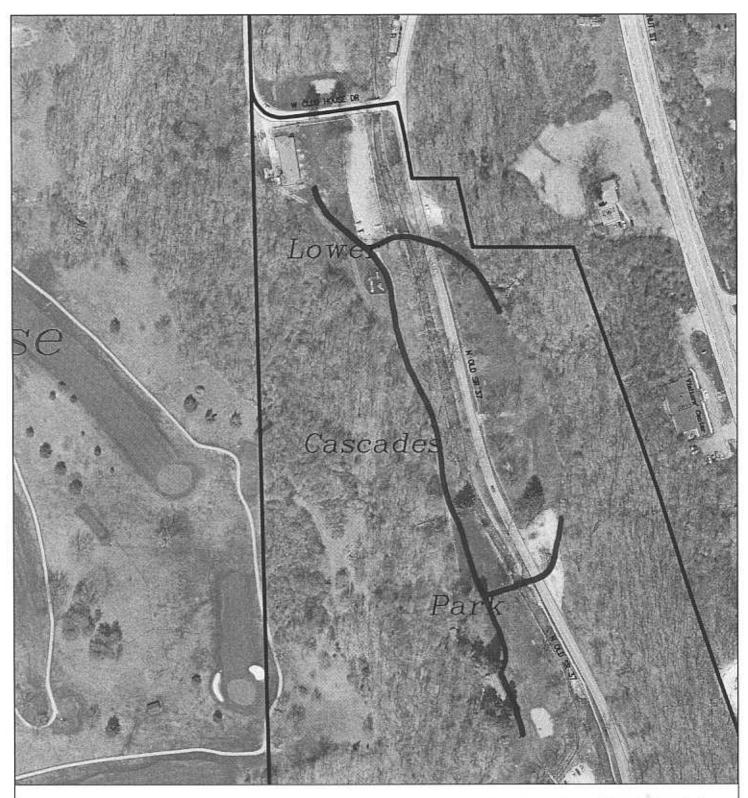
300

City of Bloomington



Scale: 1" = 150'

For reference only; map information NOT warranted.



Crushed Gravel Trail

Lower Cascales Park

By: cotters 6 Sep 05

200

200

400

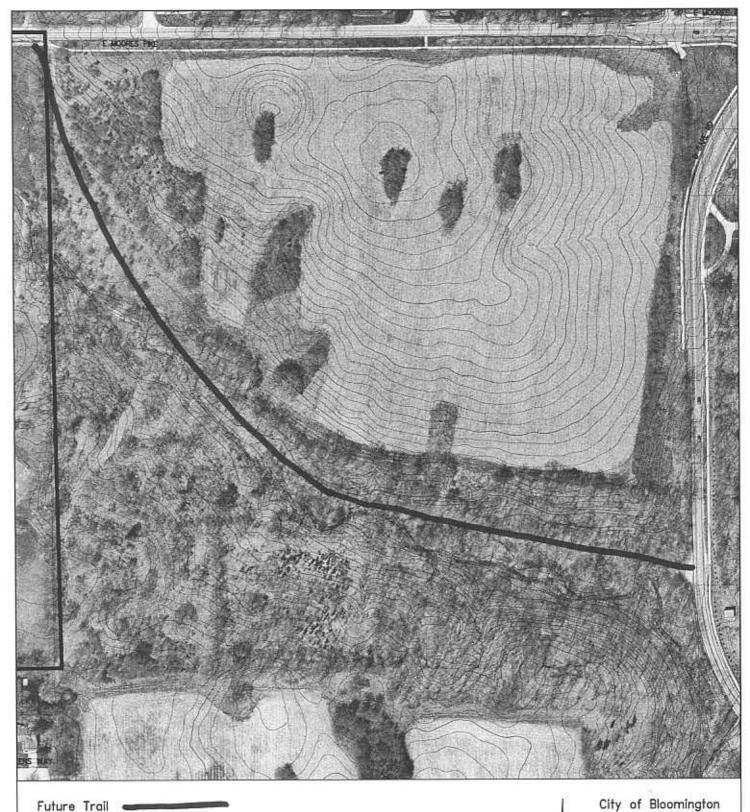
600

City of Bloomington



Scale: 1" = 200'

For reference only; map information NOT warranted.



Renwick

By: cotters 6 Sep 05

200

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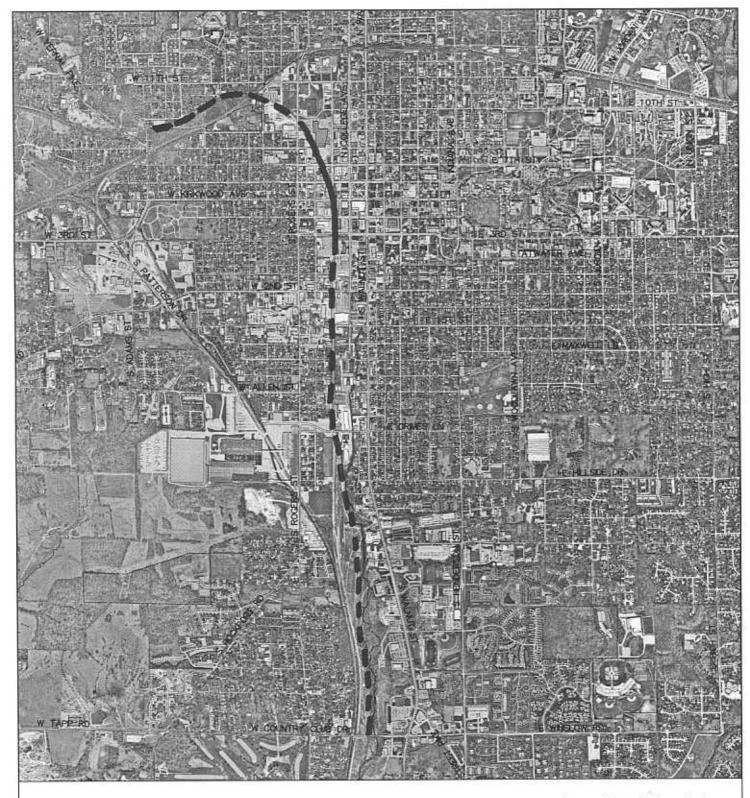
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400

600

Scale: 1" = 200'

For reference only; map information NOT warranted.



Phase I

C. L. Di----

Downtown Greenway

By: cotters

6 Sep 05

2000

2000

4000

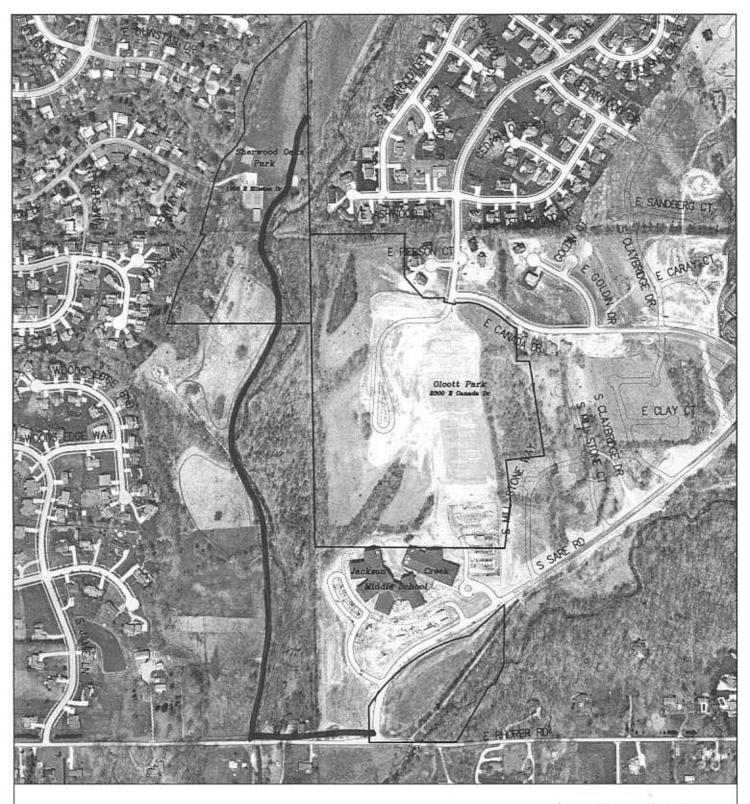
6000

Scale: 1" = 2000'

For reference only; map information NOT warranted.

City of Bloomington





Jackson Creek Trail Phase I

By: cotters 6 Sep 05

500 0 500 1000 1500

For reference only; map information NOT warranted.

City of Bloomington



Scale: 1" = 500'

HAND sidewalk projects for 2005 and beyond

I have sent you maps via post but here is a summary.

Completed projects include:

Monroe St sidepath which was completed in partnership with Public Works. Please note the painted bar crosswalk!

- 9th & Fairview was an affordable housing project that required new construction of sidewalks and repair of existing sidewalks. (Cinergy needs to remove a pole at the intersection to install the ramp.
- 14th, 15th and Oolitic were an affordable housing project that required new construction of sidewalks.
- **W. 11th St** is currently under construction and is to be finished by Dec. 2005. This project was suggested by the township trustee after this area was annexed into the city.
- **W. Wylie St** has been awarded and is scheduled to be started around Oct 1. This project is a neighborhood improvement grant which is restoring WPA limestone sidewalks.

Near Future projects (funded and will probably be completed within the next year) include:

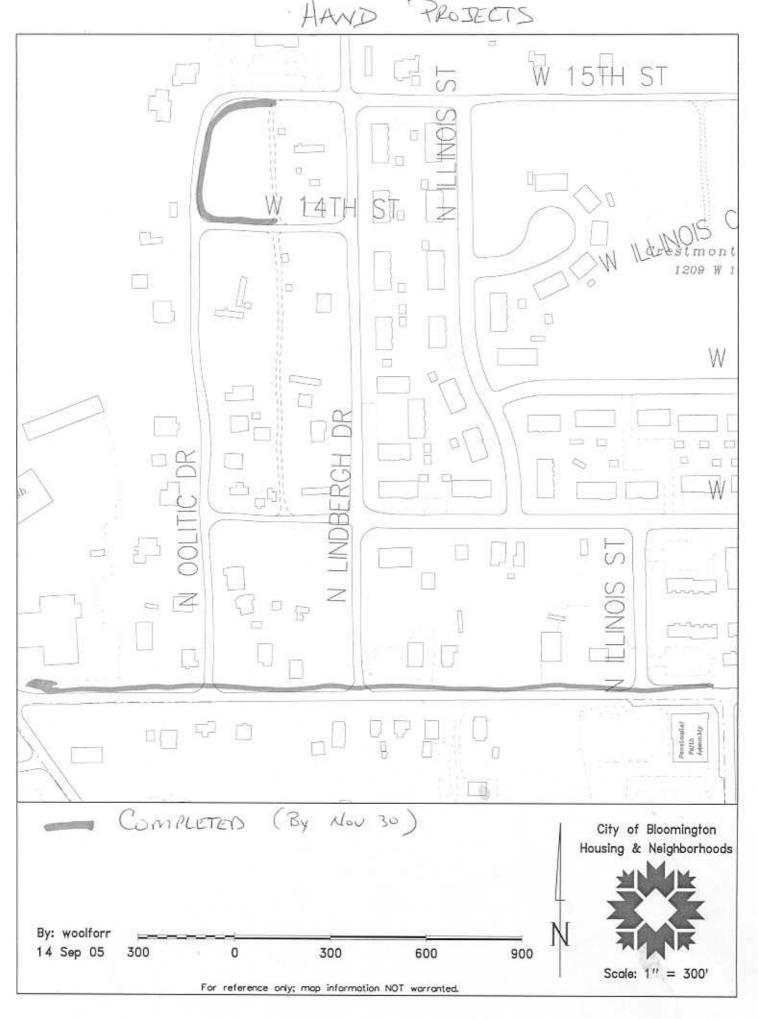
- **S. Rogers** Sidepath was awarded last year but ROWs had not been acquired. Project is currently out to bid. If Vectren moves the gas lines in a timely fashion, the project will be completed by Dec 9.
- **N. Maple St** project includes replacing and installing new accessible ramps.
- W. 14th St is an affordable housing project which requires repair of existing sidewalks.
- W. Cottage Grove is an affordable housing project which requires repair of existing sidewalks.

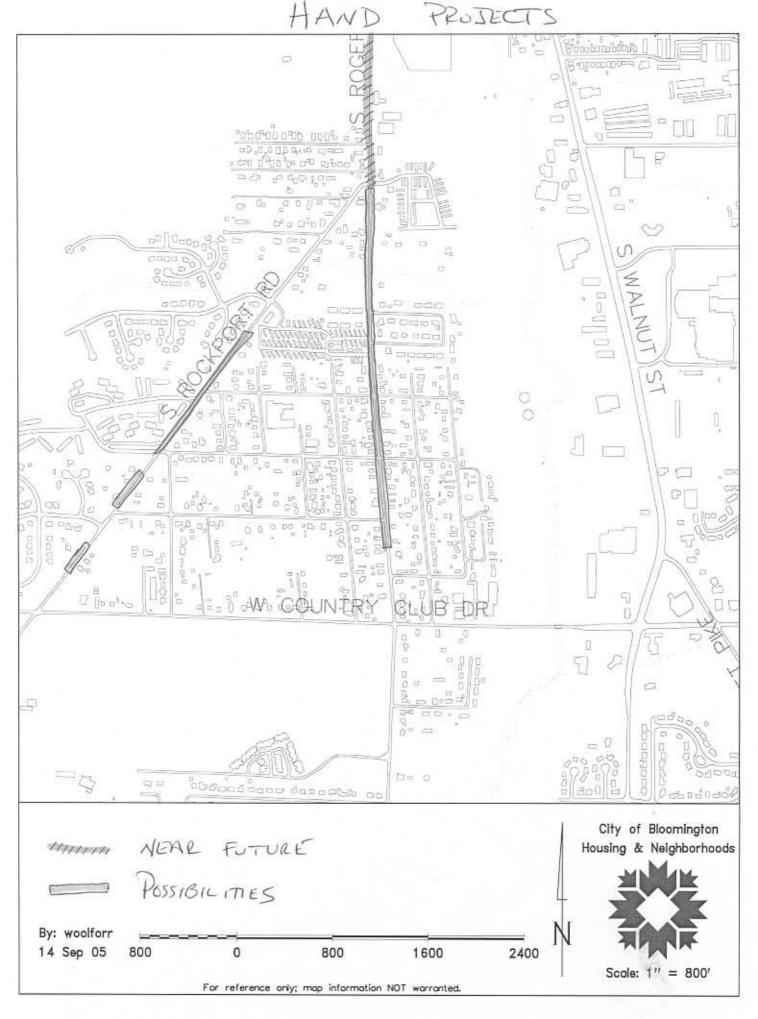
Possible projects (not committed or funded) include:

- N. Jackson sidewalks and curbs are in bad shape. Project should include storm water improvements.
- N. Orris has no sidewalks but there has been no neighborhood meeting.

Rockport Rd has no sidewalks in the areas noted on the map. This project has been requested by the Broadview NA.

- S. Rogers has no compliant sidewalks in the areas noted on the map. This project has been requested by the Broadview NA.
- S. Fairview has no sidewalks in the areas noted on the map. This project was requested by the McDoel NA several years ago.





PROJECTS Hostp1(st) Bloomington Hospital 000 T40 COMPLETED (W.II he by Nov. 30) City of Bloomington Housing & Neighborhoods OSSIBILITIES By: woolforr 14 Sep 05 300 0 300 600 900 Scale: 1" = 300' For reference only; map information NOT warranted.

BOJECT LOWER VALLEY W 17TH ST W 16TH D D D WHISTH □₩ 14TB STO CT □ 127H GT □ W 11TH ST い ROGERS W 10TH ST W 10TH ST S W 9TH ST WELLAN COMPLETED City of Bloomington Housing & Neighborhoods NEAR FUTURE POSSIBILITIES By: woolforr 13 Sep 05 500 0 500 1000 1500 Scale: 1" = 500' For reference only; map information NOT warranted.

Appendix Five - Criteria for Recommendations

This program traditionally funds new sidewalks that connect with existing sidewalks or pedestrian ways and will benefit a significant number of pedestrians.

Question: The materials include a previous statement of priorities and a pedshed map that is designed to prioritize project areas. Are these materials helpful? Do they need to be modified?

Discussion

Chair

Material

Current Criteria - Linkages

5-Year Sidewalk Linkages Plan (1995 Statement enclosed)

Pedshed Map (enclosed)



Post Office Box 100 Municipal Building Bloomington, Indiana 47402

Department of Public Works

812-331-6410



(1995)

5-YEAR SIDEWALK LINKAGES PLAN

CRITERIA FOR PROJECT SELECTION/PRIORITIZATION

Safety Considerations

An agreement among Public Works staff, Engineers, City Council members and Bike/Ped Safety Commission members that a particular corridor could be made significantly safer for pedestrians by construction of a sidewalk (includes a consideration of line of sight issues, speed of traffic, pavement width, and other conditions).

2. Roadway Classification

This recognizes that the amount of vehicular traffic, based on traffic counts, will increase the likelihood of pedestrian/automobile conflicts, which a sidewalk could prevent. Therefore, arterial and collector streets should be a priority for linkages over residential/subdivision streets.

3. Pedestrian usage

Counts should be taken of the numbers of pedestrians using a particular route, and projections made of the numbers of pedestrians who would use a sidewalk if it were constructed. This evaluates the cost-effectiveness of the linkage.

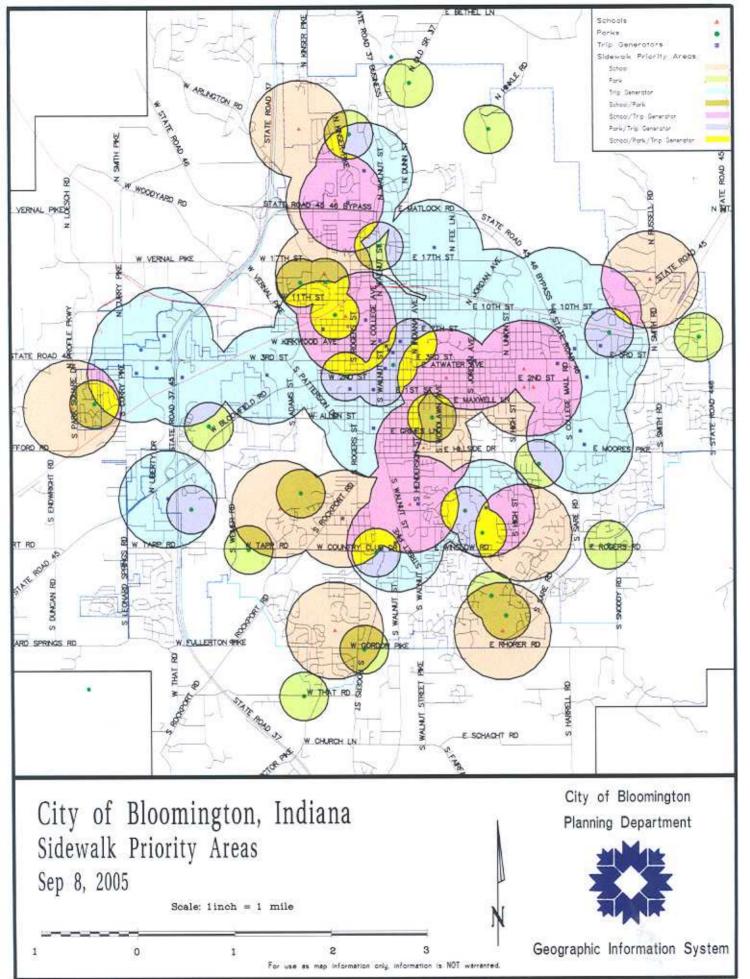
4. Proximity to destination points

Elementary schools, shopping opportunities and parks/playgrounds are important Therefore, prioritization of linkages should be based destination points for pedestrians. somewhat on their proximity to these points.

Costs/Feasibility

Availability of right-of-way and other construction costs must be evaluated. Some locations will have significant drainage improvements needed, tree removal, construction of retaining walls, and other factors that will increase construction costs. Therefore, some desired linkages will not be financially feasible.

City of Bloomington Department of Public Works February 3, 1995



Appendix Six – Consideration of Projects

In accordance with past practice, the Council Office has assembled requests for sidewalk projects submitted by citizens to the Council Office. It also solicited requests from council members who do not sit on the Committee. (See below)

Question: Are there other sidewalk projects the Committee should consider?

Question: Should the Committee narrow the list of projects before requesting estimates from the Engineering Department?

Discussion

Chair

Materials

Citizen Requests

Near Southeast Sidewalk Initiative – Finish connection from Jordan to High Street and consider sidewalk on Nancy from Ruby to Hillside - Suzanne Ziemer and Debra Unger Levinson

Help with renovating WPA Sidewalks on Wylie and Dixie west of Fairview - Jack Baker (October 30, 2004)

Reconsider denial of funds for North Kinser Pike north of Acuff Road - Todd Thompson (April 5, 2005) (via e-mail)

Request for sidewalks on south side of 17^{th} Street east of Indiana Avenue - Carolyn McClary (April 12, 2005) (via e-mail)

Request to reconsider sidewalk on west side of Henderson from Maxwell to Hillside Drive - Jan Sorby (August 1, 2005)(via e-mail with photos) – Supported by Councilmember Sabbagh

Citizen Requests for Projects

Near Southeast Sidewalk Initiative – Finish connection from Jordan to High Street and consider sidewalk on Nancy from Ruby to Hillside - Suzanne Ziemer and Debra Unger Levinson – Previous long-standing petition for the route from Jordan to High Street along Sheridan, Circle, Ruby, Nancy and Marilyn and to consider a route along Nancy to Hillside.

Help with renovating WPA Sidewalks on Wylie and Dixie west of Fairview - Jack Baker (October 30, 2004) – McDoel Neighborhood Association (MNA) executive committee sought Neighborhood Improvement Grant for renovation of WPA sidewalks on Wylie and Dixie west of Fairview (per Sabbagh e-mail on 10/26/04 and MNA Newsletter on 10/30/04 available in 2005 Sidewalk Files). *Please Note: Public Works is helping with this project.*

Reconsider denial of funds for North Kinser Pike north of Acuff Road - Todd Thompson (April 5, 2005) – "I encourage you to reconsider your decision not to provide sidewalks for residents of "North Kinser Pike from Acuff Road to the end of residential properties to the north (west side)" during your Fall 2005 meeting. Although there are only 9 homes on the west side of Kinser Pike, the stretch of Kinser Pike north of Acuff Rd. is used by many pedestrians. These walkers include the home owners and their children on both sides of N. Kinser Pike, and residents of Ridgefield, North Ridge, and Cascades housing communities, seeking a more rural area to walk. Athletic teams from North High School run along the margin of this road. North Kinser Pike is also heavily used by bicyclists..." (See webpage message from Mr. Thompson - 4295 North Kinser Pike -tthomps@indiana.edu)

Request for sidewalks on south side of 17th Street east of Indiana Avenue - Carolyn McClary (April 12, 2005) (via e-mail) - Just wondering if sidewalks are being planned for the south side of east 17th Street just west of Indiana Avenue. Both sides of 17th between Dunn and Fee Lane are flat except the block just east of the IU Credit Union. Sidewalks are on the south side from Fee Lane west to the Alumni Center.

My family and I walk from the IU basketball games and cross 17th at Fess. We walk west where our choice is to either walk in the street or in the mud. Erosion has really made a mess of the soil from the curb to the hill between Indiana Avenue and Fess. We would cross at Indiana Avenue except there is usually no traffic officer there, so it isn't very safe. There is always an officer at Fess and 17th after ball games.

There are LOTS of students living in the area. Students walk to the commuter bus lot. Thousands are nearby for football and basketball games. This is also a very busy street. Sidewalks on 17th between Dunn and Fee Lane are long overdue.

Yes, I have talked with folks at IU and was told that, since 17th is a city street, the city is responsible for putting sidewalks here. csmcclary@sbcglobal.net

From: Wykoff, Justin

Sent: Monday, August 01, 2005 3:21 PM

To: Sherman, Dan

Subject: FW: best case for side walks

Attachments: kids-on-Henderson-feet-in-s.jpg; 2-kids-on-Henderson-feet-in.jpg

From: Jan's email [mailto:jsorby@indiana.edu]

Sent: Tuesday, July 26, 2005 4:43 PM

Cc: Gaal, Chris; Mayer, Tim; Sturbaum, Chris; Rollo, Dave; Wykoff, Justin

Subject: Fw: best case for side walks

David and Justin,

See the attached photos. I thought these would help you make a strong case for installing sidewalks on the west side of Henderson from Maxwell, south, past the park to Templeton Elementary School at Hillside Drive.

These scenes are typical of the type and volume of use the "sub-standard width" sidewalks along the east side of Henderson get during spring, summer and fall. These photos makes a convincing cases for putting in safer, wider sidewalks on the west side of Henderson. I spoke with the counselors who usher these kids and they are terrified one of the kids will accidentally step off the curb. It is equally as freighting to be a driver in a car on Henderson.

I am copying the members of the sidewalk committee on this email too.

Sincerely, Jan Sorby President Bryan Park Neighborhood Association



Appendix Seven - Schedule for 2006

Last year the committee decided to meet again in the fall (after the budget for 2006 had been adopted) and finish deliberations in time for recommendations and report to be approved by the council in January. This coversheet and calendar are intended to help you schedule the remaining meetings of the committee and action by the Council.

Typical Next Steps in Decision-Making

Reviewing criteria; soliciting and compiling proposed projects

Selecting projects for estimates

Considering projects (with estimates) and recommending allocation of funds

Schedule for 2007 projects

Report and Recommendations for Action by the council

Discussion

Chair

Material

City Calendar for September – December (enclosed)

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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		05 T 8 15 22 29	F S Nov 2005 5 3 Nov 2005 9 10 6 7 8 9 1 16 17 6 7 8 9 1 13 24 12 16 1 27 28 29 30	5 3 4 5 10 11 12 12 13 14 15 16 16 17 18 19 19 19 19 19 19 19 19 19 19		1 7:00 AM BGFM, Common
5	3 12:00 PM Res/DL 5:00 PM RDV, McCloskey 5:00 PM USB, IU Research 5:30 PM BPSC/NS, Hooker	4 235 PM First Day of Ramadan 5:30 PM BPTC, Transit 5:30 PM Tale, Chambers 7:30 PM Tale, Chambers Rosh Hashanah & First of Ramadan	12:00 PM BUEA, McCloskey 7:30 PM CCL/RS, Chambers	6 4:00 PM BDU, McCloskey 5:30 PM CSW, McCloskey	7 12:00 PM Ord/DL	8 7:00 AM BOFM, Common
6	10 City Holiday:	1.30 PM DRC, Hooker 5:30 PM BCAC, Kelly	12 10:00 AM Tree, Rose Hill 2:00 PM HO, Keilly 4:00 PM BHQA, McCloskey 4:30 PM CCL,CW, Chambers	13 12:00 PM HN, McCloskey 3:30 PM BHPC, McCloskey 5:15 PM SWMD, SWM Facebes 7:00 PM IRAC, McCloskey Yom Kinnur	14 1:30 PM MPO-TAC, McCloskey PAYDAY	15 7:00 AM BOFM, Common
16	17 12:00 PM Res/DL 4-00 PM CR-N In-Cloudery 4-00 PM CR-D D-wides 4-00 PM FML P HOME- 5-00 PM FML P-wide 5-00 PM RMS IN R-waters 5-00 PM RMS IN R-waters 5-00 PM RMS CO-wides	18 12:00 PM BIDAC, Hooker 4:00 PM BP9, Police 5:30 PM BPPC, Transit 5:30 PM BPW, Chambers 6:30 PM ACC, McCloskey	7:00 PM CONA, Hooker 7:30 PM CCL/RS, Chambers	20 7:30 AM DVT, Hooker 8:00 AM BHA, BHA Continuings 12:00 PM BHYEL McDoaker 9:30 PM BHYEL Hooker 5:30 PM BTA Considera 7:00 PM EC McDoaker	21	22 7:00 AM BOFM, Common
23	24 12:00 PM Ord/DL 5:30 PM BHRC, McCloskey	25 4:00 PM BPC, Chambers	2.60 PM HO, Kelly 5:30 PM TC, Chambers 6:30 PM MPO-CAC, McCloskey 7:30 PM CCL/CW, Chambers	27	12:00 PM EDC, Hooker DAYDAY	7:00 AM BCFM,
30	31 12:00 PM Res/DL 5:00 PM USB, IU Research Mallowee					
	OCT	OCTOBER		20	2005	

	Saturday	5		12	19	26	c 2005 W T F S T 8 9 10 14 15 13 21 22 23 24 28 29 30 31	
	Friday	4	12:00 PM Ord/DL 1:30 PM MPO-TAC/PC, McCloskey	11 PAYDAY City Holiday: VETERAN'S DAY	18	25 PAYDAY City Holiday: DAY AFTER THANKSGIVING	S M T 4 5 6 11 12 13 18 19 20 25 26 27	2005
2005	Thursday	3	4:00 PM BDU, McCloskey 5:30 PM CSW, McCloskey	10 12:00 PM HN, McCloskey 3:30 PM BHPC, McCloskey 5:15 PM SWMD, SWM Facilities	77 730 AM DVT, Hooker 8:00 AM BHA, BHA Community 12:00 PM MLKC, McCloskey 3:30 PM BMFC, Hooker 5:30 PM BZA, Chambers 7:00 PM EC, McCloskey	City Holiday:	Oct 2005 S M T W T 2 3 4 5 6 9 10 11 12 13 1 16 17 18 19 20 2 23 24 25 26 27 2 30 31	20
NOVEMBER 2005	Wednesday	2	12:00 PM BUEA, McCloskey 7:30 PM CCL/RS, Chambers	2:00 PM HO, Kelly 4:00 PM BHQA, McCloskey 7:30 PM CCL/CW, Chambers	16 10:00 AM Tree, Rose Hill 5:30 PM TG, Chambers 6:30 PM MPO-CAC, McCloskey 7:00 PM CONA, Hooker 7:30 PM CGL/RS, Chambers	2:00 PM HO, Kelly	30 12:00 PM Res/DL 7:30 PM CGL/CW, Chambers	
NO	Tuesday	T.	5:30 PM BPTC, Transit 5:30 PM Tele, Chambers 7:30 PM Tele, Chambers	8 1:30 PM DRC, McCloskey 5:30 PM BCAC, Kelly	15 12:00 PM BIDAC, Hooker 4:00 PM BPC, Chambers 4:00 PM BP9, Police 5:30 PM BPW, Chambers 6:30 PM ACC, McCloskey	22	5:30 PM BPVC, Transit 5:30 PM BPW, Chambers	NOVEMBER
	Monday			7 5:00 PM RDV, McCloskey 5:30 PM BPSC/WS, Hooker	124 12:00 PM Res/DL 4:00 PM CFRC, Hooker 4:00 PM CSBM, McCloskey 4:30 PM Plat Kelly 5:00 PM USB, IU Research 5:30 PM PC, Chambers	12:00 PM Ord/DL 12:00 PM SCCP, McCloskey 4:00 PM CGA, McCloskey 5:00 PM FMAC, Parks 5:30 PM BPSC, Hooker	5:30 PM BHRC, McCloskey	NOV
	Sunday			9	13	20	27	

Saturday 3	10	17	24
Friday	9	16	23 PAYNAY
Jy skey skey	2:00 PM HN, McCloskey 3:30 PM BHPC, McCloskey 5:15 PM SWMD, SWM Facilities 7:00 PM IRAC, McCloskey	730 AM DVT, Hooker 8300 AM BHA, BHA Community 1200 PM MLKC, McCloskey 330 PM BMFC, Hooker 530 PM BZA, Chambers 7300 PM EC, McCloskey	22
DECEMBER 2005 Jan 2006 1	12:00 PM BUEA, McCloskey 2:00 PM H0, Kelly 7:30 PM CCL/RS, Chambers	1.4 10:00 AM Tree, Rose Hill 4:00 PM BHQA, McCloskey 4:30 PM ERAO, Parks 7:30 PM CCL/CW, Chambers	2.00 PM H0, Kelly 5:30 PM TG, Chambers 7:00 PM COLA, Hooker 7:30 PM CCL, RS, Chambers Winter Besins
Tuesday S M T W 12 14 15 15 16 17 18 19 15 18 19 19 19 19 19 19 19	6 1:30 PM DRO, McCloskey 5:30 PM BPW, Chambers 7:30 PM Tele, Chambers	4:00 PM BPO, Chambers 5:30 PM BDAC, Kelly 5:30 PM BPTC, Transit	12:00 PM BIDAC, Hooker 4:00 PM BPS, Police 5:30 PM BPW, Chambers 6:30 PM ACC, McCloskey
Mondey Nov 2005 Nov 2005	5:00 PM RDV, McCloskey 5:30 PM BPSC/WS, Hooker	4:00 PM CFRC, Hooker 4:00 PM CSBM, McCloskey 4:30 PM Plat, Kelly 5:00 PM USB, IU Research 5:30 PM PC, Chambers	19 12:00 PM 0rd/DL 12:00 PM Res/DL 4:00 PM GCA, McCloskey 5:30 PM BPSC, Hooker
Sunday	4	11	18

DECEMBER

City Holiday: CHRISTMAS, HANUKKAH, KWANZAA 2005

New Year's Eve

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30

29

28

5:00 PM USB, IU Research

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